



The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department
for Education

Created by



This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make **additional and sustainable**

improvements to the quality of the PE, School Sport and Physical Activity (PESSPA)

they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated [Primary PE and sport premium guidance](#).

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not

necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
See last year's plan.		

Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Academic Year: 2023/24	Total fund allocated: £18,280	Date Updated: 29.9.23		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: £17,191 (94%)
Intent	Implementation	Funding	Impact	Sustainability and suggested next steps:
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
To develop the fitness levels of the pupils Ensure pupils fitness levels are increasing To develop playground leaders at playtime and dinnertimes. To raise the profile of healthy eating	Purchase playground/PE equipment A range of after school sports club Port Vale to support with Healthy Eating workshops for all year groups. 26.10.23 Bee Active to deliver quality PE lessons x 4 afternoons with the HLTA from school. Bee Active to deliver quality lunchtime activities x 5. Weekly cooking club focusing	£691 £16,500	ALL pupils involved in 30 minutes of additional activity every day. Pupil’s fitness levels and stamina are improving through the bleep test results. Pupils choose healthier options for snacks and packed lunches.	Pupils plan and run healthy eating workshops for other pupils. PE coach to train staff/pupils to continue to organise sports play activities at dinnertime and playtime.

	on healthy recipes. Students to promote healthy snacks at break times and healthy lunchboxes. Newsletter and class Dojo.			
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: 0
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Celebration assembly every week to ensure the whole school is aware of the importance of PE and Sport and to encourage all pupils to aspire to being involved in the assemblies. Invite sports personalities' local/national into school.	Olympic athlete due December to inspire pupils. Celebration assemblies to share team and individual gains. Ascertain which local personalities the pupils relate to and invite them into school.		Increased number of children taking on new activities Increased uptake of sports in extracurricular clubs	Participation in sponsored event through Sports England Talent spot pupils to join clubs.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				£165 (1%)
Inten t	Implementatio n		Impac t	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To improve the progress and attainment of pupils, all staff (teachers and support staff) will receive good quality CPD.	PE planning used to support planning and assessment. TA's receiving weekly CPD during lunch and PE lessons. T and TA's taking children swimming gaining CPD opportunities.		PE lead is able to show increased knowledge in subject leadership.	Trained staff to deliver quality PE provision and extended provision.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				(0%)
Inten t	Implementatio n		Impac t	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

<p>Additional achievements: Continue to offer a wide range of activities at lunchtime and after school activities</p> <p>Focus particularly on those pupils who do not take up additional PE and Sport opportunities and have been identified through fitness test data.</p>	<p>Purchase new equipment to maintain a quality standard of resources and to offer new sports identified above.</p> <p>Complete a pupil survey to find out which sports pupils would like.</p> <p>Extracurricular dance classes</p>		<p>Increased number of pupils participating in clubs compared to previous year – when permitted.</p> <p>Increased fitness levels of pupils from fitness test data.</p>	<p>Staff trained by external coaches to deliver club</p> <p>CPD to all staff in school who are shadowing Bee Active staff.</p>
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<p>Key indicator 5: Increased participation in competitive sport</p>	<p>Percentage of total allocation: £924 (5%)</p>
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Inten t	Implementatio n	Funding allocated:	Impac t	Sustainability and suggested next steps:
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?	

<p>Identify activities beyond pupils' experiences</p>	<p>Y5/6 football tournament with AJS.</p> <p>Participation in events planned through the oPEn network. – sports hall athletics, sports 4all festival Y3/4</p> <p>Take part in the Dance 24 event at the Victoria Hall. – March 2024 Lights, camera, action!</p> <p>Transport pupils to and from competition and purchase prizes.</p>	<p>£274</p> <p>£650</p>	<p>Increased number of pupils participating in competitive sport compared to previous year.</p>	<p>Networks established with leads.</p>
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Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments

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Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	40%	<p>Lower than previous years due to reluctant swimmers, body image and lack of parental support. Refusing to bring in kits and take part and not attending on swimming day.</p> <p>Strategies to support- Extra kits provided in school. Regular phone calls to parents.</p> <p>This cohort did not attend swimming sessions in year 6 because we supported other groups.</p> <p>knock on effect from Covid.</p>
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	3%	One child attending after school club, competing in regular competitions.

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<p>What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?</p>	<p>3%</p>	<p>One child attending after school club, competing in regular competitions.</p>
<p>If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?</p>	<p>Yes/No</p>	<p>National- 72% 2023 52% National 2017. Moorpark Junior 2018 - 56%. Moorpark Junior 2019. – 67% Moorpark Junior 2020 – COVID (3%) See above Moorpark Junior 2021 – 34% [Gaps in sessions due to isolating] Moorpark Junior 2022 - 74% Moorpark Junior 2023- 40%</p>
<p>Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?</p>	<p>Yes</p>	<p>Teachers/ TA attend swimming lessons for CPD. Leading groups during swimming sessions. Water safety sessions at Port Vale for year 5 and 6. All classes specifically teach water safety during the summer term.</p>

Signed off by:

Head Teacher:	Lyndsey Wright
Subject Leader or the individual responsible for the Primary PE and sport premium:	Lauren Rooney
Governor:	Jon Lovatt
Date:	03.10.23

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