

Pupil Premium Link Governor Report

Autumn 2023 (Report covers summer 2023)

Provision / intervention	Which pupils/ how often / level of adult support	Costs for 2022 2023	Actual spend to date (Autumn 22/23)	Actual spend to date (Spring 22/23)	Actual spend to date (Summer 22/23)	Impact
QFT		Tier 1 Total – 104,285				
CPD e.g. word aware, metacognition, Subject leader time cover etc.	SL cover Art – JC cover English SL (1 afternoon per week 1.5hrs) SENDCo – TJI 0.6	£1200 £1500 £32,232	£11,644	£23,288	£34,932	OFSTED Oct 2022 Leaders have worked hard on the curriculum. They have revised the curriculum in many subjects so that pupils are equipped with important knowledge that they will need in the next stage of their learning. As a result, pupils' knowledge is building steadily over time. Leaders rightly identify that there are a few curriculum subjects that still need work on sequencing the content of learning, for example geography. Leaders have made reading a high priority across the school. Most classrooms have a themed reading area that pupils love. Subject leaders have thought carefully about which high-quality texts will help pupils gain a wide range of background knowledge that they can use in other subjects. This is contributing strongly to pupils' comprehension, and pupils, especially those in older year groups, are becoming great readers.
Teaching assistant time extra focused groups and in-class support (core skills) Increased teaching capacity – level 4 in every classroom	1 TA	£20,357	£6,785.66	£13,571.32	£20,357	See below
	2 x extra TA's (ND/KD)	19,873 19,873 Total - £39,746	£13,248.66	£26,497.32	£39,746	
Increased teaching capacity for same day interventions / pupil conferencing (extra morning of)	3 hours a week UPS1 Nov 22 – July 23 (KR)	£2250	£750	£1500	£2250	
Remote/blended learning for all pupils – lease hire on devices	All pupils	£6500	£2,166.66	£4333.32	£6500	
Websites		£ 500	£500.00	£500.00	£500.00	Impact evidenced in teacher workload charter June 2023 OFTSED 2022 Leaders have been successful in reducing staff's workload in recent years, for example by making changes to the school's assessment system. Staff value the feeling of being in a team and enjoy working at the school.
Interventions		Tier 2 Total - £16,876.24				
Lexia	£6783.75 - paid for 3 yrs until 2024	N/A	N/A	N/A	N/A	Reading and phonics intervention

						<p>All of Y3 used Lexia daily in the Autumn term and reports show rapid progress for most, when this is not the case an intervention is delivered to fill the gap in the child's knowledge. Spring term some of the Y3 pupils were removed due to gaps being filled and pupils catching up.</p> <p>Lexia is used as a specific intervention for identified pupils in Y4-Y6 who need extra support with their phonics and reading. Evidence shows that the pupils are making accelerated progress.</p> <p>Evidence shows that the gap is closing for the pupils who still require phonics interventions to allow them to catch up.</p> <p>Reports are very specific and help to narrow focus for specific intervention e.g. vowels and tricky words.</p>			
School led tutoring/NTP with support staff before/after school	School led tutoring - school cost 40%	£5427.20 Poss overtime allocated in budget £3000 Total allocation - £7,216.24	£2405.41	£5210.83	£7216.24	Year	No of pupils	Expected progress	Accelerated progress
						3	3	1	1
						4	7	4	3
						5	7	4	1
						6	15	13	2
Third space	14 PUPILS X 2	£5660.00	£3220.00	£6440	£9660.00	Maths Intervention for Y6 (part of the NTP) 28 pupils accessed the provision for 1 hr per week over the Autumn and Spring terms. 21 pupils passed their Y6 SATS Out of the 7 that didn't only 2 of them should have based on KS1 SATS results.			

Wider		Tier 3 total - £58,545																
Educational visits	All pupils 1 visit per half term parent contribution £7 per visit.	£3,000	£1,000	£2000	£3000	They continue to have a positive impact for our children through providing experiences and supporting cultural capital. Pupil voice is very positive and the children comment that they gain so much from their various visits. OFSTED 2022 Oct Those responsible for governance have a passion for pupils learning about the locality of Stoke-on-Trent. They support leaders’ decision-making to take pupils on a range of trips to places, including stately homes and the canals, or to go climbing. Pupils value these experiences, and teachers make sure that these educational visits support pupils’ learning of the curriculum												
Home School Link Worker (AF)	All pupils access	£29,970	£9,990	£19,980	£29970	Currently supporting 24 families with an early help (school leading on 13). 2 families (2 children) on a CIN and 3 families (7 children) on CP. 1 LAC pupil Attendance has risen from 93.1% in the Autumn term to 94.5% for the Spring term, PP attendance is 92.8% and nonPP is 96% Summer term attendance is 93% this is due to many families taking holidays during this term. PP attendance is 91.6% and nonPP is 94.3%												
ELSA training ELSA resources		£500 resources £700 training	£235	£500.00	£1200	6 pupils seen for friendship issues, emotions and separation anxiety ELSA supervision completed for 2 sessions												
Younger Minds Counselling Services	1 days per week – all pupils needs analysis	£8175	£2725	£8175	£8175.00	<table><tr><td>Pupils seen with a referral</td><td>Sessions offered</td><td>Cancellation/DNA</td><td>Drop-in / crisis intervention sessions</td><td>Total number of pupils who received intervention this term</td><td>Additional time spent (incl contacts with parents/carers/professionals)</td></tr><tr><td>6</td><td>57</td><td>0</td><td>4</td><td>14</td><td>222</td></tr></table> Reasons for referrals: Family Relationship Problems, Grief & Loss, Low Mood, Sibling Conflict, suicidal thoughts	Pupils seen with a referral	Sessions offered	Cancellation/DNA	Drop-in / crisis intervention sessions	Total number of pupils who received intervention this term	Additional time spent (incl contacts with parents/carers/professionals)	6	57	0	4	14	222
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Educational psychologist extra visits/assessments.	10 extra visits – all pupils who need assessment, need to address backlog from having no EP.	£7700	£3300	£8730	£8730.00	9 applications for EHCP’s made in the Autumn term. All were seen by our EP. Spring Term – all EHCP’s now granted, 1 more submitted and awaiting a response. 6 more EHCP’s to be applied for. All EHCP’s applied for were granted. At the end of summer term we had 11 EHCP’s with 2 pending.												
Family Support – extra target before and after school club, uniform, debt meals etc	All pupils needs analysis	£2000	£666.66	£1333.32	£2000	Uniform provided for several pupils. Breakfast club provided for several pupils to help with attendance												
Residential Outdoor Education Subsidy	Year 6	£7,500	£7,500	£7,500	£7500	47 pupils attended for 4 nights 9/12 of the lowest 20% for reading attended Stanley Head												
Enrichment – clubs (music, art, dance, homework)	6 Tas (1 hour per week)	£3,000	£1,000	£2500	£3000	Spring and Summer 22/23 <table><tr><td>Club</td><td>No of pupils</td><td>SEND</td><td>PP</td><td>PP/SEND</td></tr></table>	Club	No of pupils	SEND	PP	PP/SEND							
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	Art in JC hours PE in IR hours Music KR claiming hours for keyboard and choir (2 hours per week)					Homework Y3/4	25	10	15	8	
						Homework Y5/6	15	7	9	4	
						Drama/musical theatre	37	8	14	4	
						Art	32	13	17	8	
						Sport Y3/4	16	6	8	5	
						Sport Y5/6	16	3	4	0	
						Dance	22	9	14	5	
						Girls football Y5/6	13	3	4	1	
						Classic card games	11	1	6	0	
						Choir	12	1	3	0	
							199	61	94	35	
		Total - £152,350 – PP Total £16,095 – Recovery PP Total allocation- £168,445 Total budget allocation based on above - £179,706.24 Over allocation £11,261.24	TOTAL-£ 67,137.05 Actual Expenditure to Autumn 22 £67,137.05	TOTAL - £132,059.11	£184,473.24 Overall allocation £16,291.24						

Y6 SATS Results**READING:**

EXS 72%, PP 63%, nonPP 79%

GDS 31%, PP 26%, nonPP 33%

WRITING:

EXS 79%, PP 67%, nonPP 85%

GDS 17%, PP 15%, nonPP 18%

MATHS:

EXS 85%, PP 70%, nonPP 94%

GDS 24%, PP 19%, nonPP 27%

Y6 SATS Predictions 2023**Reading**

EXS: 80% (48), PP 71% (20), NONPP 88% (28)

GDS: 28% (17), PP 32% (9), NONPP 25% (8)

Writing

EXS 75% (45), PP 64% (18), NONPP 84% (27)

GDS 18% (11), PP 21% (6), NONPP 16% (5)

Maths

EXS 78% (47), PP 68% (19), NONPP 88% (28)

GDS 25% (15), PP 25% (7), NONPP 25% (8)

Subject	School ARE+ (progress score)	National ARE+	School GDS	National GDS 2022
Reading	72% (42) (-0.26)	73%	31% (18)	28%
Writing	79% (46) (+0.97)	71%	17% (10)	13%
Maths	85% (50) (+0.82)	73%	24% (14)	22%
SPAG	76% (45)	72%	36% (21)	28%
Science	85% (49)	N/A	N/A	N/A
Combined	70%	59%	10%	7%