

Moorpark Junior School Summary of Pupil Premium Funding Expenditure from Sept 2020 to July 2021 with success criteria & impact

Provision / intervention	Which pupils/ how often / level of adult support	Success criteria	Cost per year / Actual spend to date	Impact from Sept 20 to July 21																														
Home School Link Worker and Nurture leader/Pupil Premium enrichment leader	All pupils access 2x Full time senior support staff. All pupils.	Improved attendance Improved personal development and welfare of pupils e.g. confidence, decrease in incidents on behaviour records, Boxall scores indicate improvement	£55,632 Spend to date Autumn 20 - £18,544 Spend to date Spring 21 - £37,088 Spend to Date Summer 21 – £55,632	Aut and Spring term - HSLW supported with getting pupils into school with Covid 19 anxieties. Regular phone calls home to identified vulnerable families. Between 30-40 families supported weekly during lockdowns. Food parcel organisation to identified families. Out of class nurture group for 5 pupils – 1 pupil has a 6-week Inspire placement, 1 pupil reintegrated back into class and 3 accessing P/T nurture. PP has risen from 42% to 48%. The HSLW continued to support families in lockdown 3 - see above.																														
Younger Minds Counselling Services	1 days per week – all pupils needs analysis	Increased confidence and wellbeing of pupils Reduced waiting list for counselling and CAMHS	£8175 Spend to date Autumn 20 - £2,725 Spend to date Spring 21 - £5450 Spend to Date Summer 21 – £8175	<table><tr><th colspan="6">One to One Sessions</th></tr><tr><th>Pupil seen</th><th>Sessions offered</th><th>Face to face attendance</th><th>Zoom sessions attended</th><th>Non – contact time (hours)</th><th>Sessions DNA’d/cancelled</th></tr><tr><td>Autumn 207</td><td>91</td><td>34</td><td>0</td><td>2.08</td><td>19</td></tr><tr><td>Spring 217</td><td>49</td><td>1</td><td>35</td><td>2.92</td><td>13</td></tr><tr><td>Summer 217</td><td>64</td><td>19</td><td>38</td><td>1.25</td><td>7</td></tr></table> Issues addressed this term - Low Mood, Anger, Relationships, Self Esteem/Confidence, Loss/Bereavement	One to One Sessions						Pupil seen	Sessions offered	Face to face attendance	Zoom sessions attended	Non – contact time (hours)	Sessions DNA’d/cancelled	Autumn 207	91	34	0	2.08	19	Spring 217	49	1	35	2.92	13	Summer 217	64	19	38	1.25	7
One to One Sessions																																		
Pupil seen	Sessions offered	Face to face attendance	Zoom sessions attended	Non – contact time (hours)	Sessions DNA’d/cancelled																													
Autumn 207	91	34	0	2.08	19																													
Spring 217	49	1	35	2.92	13																													
Summer 217	64	19	38	1.25	7																													
Educational psychologist extra visits/assessments.	10 extra visits – all pupils who need assessment, need to address backlog from having no EP.	Raised quality of support for high needs Reduced waiting list for educational psychology input Accelerated targeted support	£9,000 Spend to date Autumn 20 - £0 Spend to date Spring 21 - £2,200 Spend to Date Summer 21 – £6150 + £2850 Lexia	Aut/Spring - 3 pupils currently under assessment (virtually) by our private EP’s. Currently 9 pupils waiting to see EP. Summer – Purchased 100 licenses for Lexia, which is a computer based resource to support phonics/spelling and early reading for pupils with SEND. All Y3 have access and identified pupils throughout Y4 to Y6 have access. Summer – 10 pupils were seen by an EP 1 x EHCP granted, 1 x EHCP in process, 1 x moved to special school, 2 x specialist advice given to support EHCP application in the future. 2 x reviews LA recommendation and 3 x consultations.																														
Family Support	All pupils needs analysis	Improved attendance Improved PDBW	£3000 Spend to date Autumn 20 £0 Spend to date Spring 21 - £500.00 Spend to Date Summer 21 – £3,000	Attendance Sept 2020 to July 2021 Whole school 93.24% PP 91.33% - Authorised 1.95%, Unauthorised 6.72% Non PP – 95.13% - Authorised 1.62%, Unauthorised 3.25% 32 EH (early helps) open and school are leading on 20. 2 children CIN (child in need) 1 children CP (child protection) 1 LAC																														

Teaching assistant time extra focused groups and in-class support (core skills)	30 hours – across all year groups.	Accelerated progress of children in each class in all subjects.	£18,467 Spend to date Autumn 20 £6,155.67 Spend to date Spring 21 - £12,311.34 Spend to Date Summer 21 – £18,467	<p>Pupils whose learning and SEMH was most affected were identified at baseline assessment (Oct 20) have been targeted for intervention (where possible due to bubble closure). In Y4 (only had 1 bubble closure) pupils who have attended school are back on track.</p> <p>Y3, 5 and 6 experienced at least one bubble closure and this has impacted further on learning. AP1 data is not yet available due to bubble closures.</p> <p>AP3 data - higher number of PP chn who did not engage online after laptop and Wi-Fi codes were provided. This has had a significant impact on their progress and attainment.</p>
Small group tuition with support staff before/after school	4 staff 1 hr per week from Nov 20 2 hrs per week Learning Support practitioner	Accelerated progress of children in each class in all subjects	£1823 Chloe/Summer Spend to date Autumn 20 £0 Spend to date Spring 21 - £0	
Better Reading Specialist	0.74 Learning support practitioner	Accelerated progress in reading	£20,877 Spend to date Autumn 20 £6,959 Spend to date Spring 21 - £13,918.00 Spend to Date Summer 21 – £20,877	
Remote/blended learning for all pupils	All pupils	All pupils can access high quality remote learning from home Pupils have high quality blended learning in school	£7,000 – awaiting lease Spring 21 Spend to date Autumn 20 £0 Spend to date Spring 21 - £7,000	
Nurture/SEMH Resources/weekly family cooking sessions	Pupils identified with SEN nurture needs	Pupils working in class with support Reduction in behavioural incidences Increased parental involvement with SEMH pupils	£250 Spend to date Autumn 20 £0 Spend to date Spring 21 - £100.00 Spend to Date Summer 21 – £250.00	
Educational visits	All pupils 1 visit per half term parent contribution £7 per visit.	Accelerated progress in writing. SMSC	£4,000 Spend to date Autumn 20 £0 Spend to date Spring 21 - £0.00 Spend to Date Summer 21 – £977.00 Left £3023.00	

	No in year group	PP	NonPP	PP attending school	Total Remote low/non engagers	PP low/non engagement	nonPP low/non engagement
Year 3	55	23 42%	32	7	14 (25%)	11 (48%)	3 (9%)
Year 4	60	27 45%	33	1	19 (32%)	13 (48%)	6 (18%)
Year 5	59	33 56%	26	7	17 (28%)	12 (36%)	5 (19%)
Year 6	61	39 64%	22	7	17 (28%)	14 (36%)	3 (14%)

Residential Outdoor Education Subsidy	Year 6	Accelerated progress in all areas.	7,500 Spend to date Autumn 20 £5590.00 (£1,910 underspend) Spend to date Spring 21 - £5590 (£1,910 underspend)	44 Year 6 pupils attended Stanley Head Wb 7.12.20 – 11.12.20 (daily not residential) and accessed a full provision of outdoor and adventurous activities.
Classroom provision outside to support outdoor education/wider curriculum	Whole school/ SEMH identified pupils	Accelerated progress in identified subjects, reduced behavioural incidents	£5,320.00 (to be supplemented with Sports premium)	
Keystings			£500	
Lexia			£6783.75	
Websites			£500	
			TOTAL-£ 137,190 plus C/f £3854 = £141,044 Actual Expenditure to Autumn 20 £39,973.67 Actual Spend to Spring 21 £84,4157.34 Actual to date summer £141,044	