

Moorpark Junior School Summary of Pupil Premium Funding Expenditure from Sept 2019 to Summer 2020 with success criteria & impact

NB: School closure due to Covid March 2020

Provision / intervention	Which pupils/ how often / level of adult support	Success criteria	Cost per year / Actual spend to date	Impact from Sept 19 to July 202 (COVID school closure from March 2020 until June 202 (year 6 only in June)
Home School Link Worker and Nurture leader/Pupil Premium enrichment leader	All pupils access 2x Full time senior support staff. All pupils.	Improved attendance Improved personal development and welfare of pupils e.g. confidence, increase in participation in end of term golden treat.	£57488/£57488	Autumn term attendance - w/school 95.9%, PP = 94.6%, nonPP = 97.1%
Younger Minds Counselling Services	2 days per week – all pupils needs analysis	Increased confidence and wellbeing of pupils Reduced waiting list for counselling and CAMHS	£8000/£8140 (Contract due March 20)	Younger minds supported 7 pupils through lockdown. 54 sessions – 6 via telephone call and 49 zoom calls
Educational psychologist extra visits/assessments.	5 extra visits – all pupils who need analysis	Raised quality of support for high needs Reduced waiting list for educational psychology input Accelerated targeted support	£2,400/£1450	Awaiting the appointment of a new EP to support EHCP applications. SEND supported 4 children with specific needs.
Family Support	All pupils needs analysis	Improved attendance Improved PDBW	£3000/£3,000	Autumn term - Number of EH open - 19, CIN 1, CP 2, LAC 2 During lockdown our family support worker supported 17 families with an early help plan, 5 families on a Child in need plan, 3 on a Child protection plan and 1 Looked after child. The family support worker also supported other families when required through 50+ check in phone calls per week and text messages.
Teaching assistant time extra focused groups and in-class support (core skills)	40 hours – across all year groups.	Accelerated progress of children in each class in all subjects	£22304/£22304	Governor's scrutiny of assessment point 1 / Report of strengths and priorities. T and L review Nov 2019 – good Group tuition began in Nov 2018 – latest results show accelerated progress and an increase in confidence of targeted pupils. TA SATs results show that
Small group tuition with support staff before/after school	6 staff 1 hr per week since Nov 19 2 hrs per week Learning Support practitioner	Accelerated progress of children in each class in all subjects	£1700/£1700	Reading - From KS1 83% made at least expected progress/ 24% made accelerated progress. 77% of PP pupils have made expected progress/27% made accelerated.
Better Reading Specialist	0.8 Learning support practitioner	Accelerated progress in reading	£21,949/£21,610	Writing – From KS1 92% PP made at least expected progress /52% made accelerated. Maths –From KS1 85% of pupils have made expected progress and 81% of PP pupils have made at least expected progress.
Home learning club	All pupils x2 Learning Support Practitioners X2 hours per week	Accelerated progress of children in each class in all subjects	£2600/£866.67	
Raising Aspirations Enrichment activities (boxing, drama, art, guitar, dance etc.)	All pupils- approx. £40 per session x 1 per week x 38 weeks	Increased numbers of Pupil Premium accessing clubs.	£7000/£5445	Autumn term – 16 clubs running, PP = 144, non PP = 240
Nurture/SEMH Resources/weekly family cooking sessions	Pupils identified with SEN nurture needs	Pupils working in class with support Reduction in behavioural incidences Increased parental involvement with SEMH pupils	£215/£143.34	1 pupil who previously attended OPUS now attending Inspire. 4 pupils currently accessed nurture provision (4 F/T, 2P/T) 2 x F/T members of staff until lockdown.

Educational visits	All pupils 1 visit per half term parent contribution £7 per visit.	Accelerated progress in writing. SMSC	£6,000/£4,979	See writing outcomes – T&L reviews identify writing as a strength.
Residential Outdoor Education Subsidy	Year 6	Accelerated progress in all areas.	£7,500/£8,940	WB 3/2/20, 40/56 =71% pupils attended. No correlation between attendance and progress. Impact on resilience, team work, and emotional maturity.
	TOTAL-£ 139,920		£139920.00/£136,066	Underspend £3854.00 due to Covid school closure March 2020.