

Moorpark Junior School Summary of Pupil Premium Funding Expenditure for 2016 2017 with success criteria & impact

Provision / intervention	Which pupils/ how often / level of adult support	Success criteria	Cost per year / Actual spend to date	Impact from Sept 16 - current
Home School Link Worker and Nurture leader	All pupils access 2x Full time senior support staff. All pupils.	Improved attendance Improved personal development and welfare of pupils e.g. confidence, increase in participation in end of term golden treat.	£43,615 / £46,035	Current = 96% PA = 0.43% 1 child (PP) This has reduced from 9 children in Autumn term (3.86%) PP = 95%, Non PP = 96%
Younger Minds Counselling Services	1 day per week – all pupils needs analysis	Increased confidence and wellbeing of pupils Reduced waiting list for counselling	£7,000 / £7,128	Numbers of pupils who have accessed = 20 over 193 sessions. These children would have still been on a waiting list for CAHMS.
Educational psychologist extra	25 extra visits – all pupils needs analysis	Raised quality of support for high needs Reduced waiting list for educational psychology	£5180 / £2500	Number of extra visits = 6 days. (x2 children EHCP from waiting list and 4 vulnerable children have moved straight to EHCP assessment. 3 out of 6 are PP)
Family Support	All pupils needs analysis	Improved attendance Improved PDBW	£500 / £530	Actual spend on breakfast club & uniform Reduction in PA to 1 child. Family links course supporting
Teaching assistant time extra focused groups and in-class support (core skills)	60 hours – across all year groups.	Accelerated progress of children in each class in all subjects	£28,809 / £32,857	1 to 1 pupil conversations, carried out by TA's, have been targeted at PP children. The impact of this has been to empower the children, improve confidence and therefore raise attainment.
Small group tuition support staff after school	2 hours per week Learning support Practitioner.	As above	£1110 / £1136	Reading diary monitoring of PP children specifically shows that there is a significant increase in home reading. Where children are not reading at home, parents have been contacted and appropriate action taken
Home learning club	All pupils x2 Learning Support Practitioners X2 hours per week	As above	£2200 / £2200	All LAC have made good progress in all areas through 1 to 1 tuition. (See separate report for PP progress in all areas)
Beanstalk readers	Year 6 (5 pupils)	As above in reading. Improved attitude and confidence to reading.	£600 / £642	(5 Y6 boys) 100% of children have made at least expected progress. 60% children have made substantial/ accelerated progress 40 % achieved ARE in reading SATS 1x boy 3 marks off ARE 1 x boy 2 marks off ARE (would have passed last year) – pupil conversations show improved attitude and engagement towards reading.
Better reading specialist	0.8 Learning Support Practitioner	As above	£12,926 / £15,202	(18 Y5 & y6) 100% made expected progress some children had not previously made expected progress 41% of children made accelerated progress 63% of PP children have been targeted 30% of children boosted from w/yr grp
Raising Aspirations Enrichment activities (martial arts, drama, art, guitar, dance etc.)	All pupils- approx. £40 per session x 1 per week x 38 weeks (approx. £1500 each)	Increased numbers of Pupil Premium accessing clubs.	£10,000 / £10,000	120 children attend an after school club Over 1 week 269 children attend a club (some attend more than one) Currently there are 11 clubs running after school, these are suggested by the pupils.
Educational visits	All pupils 1 visit per half term parent contribution £6 per visit.	Accelerated progress in writing.	£15,000 / £14,000	See writing outcomes – achievement remains above national for ARE.
Residential Outdoor Education Subsidy	Year 6	Accelerated progress in all areas.	£7260 / £7260	No correlation between attendance and progress – continue to investigate. Reduce next year. Impact seen on PSHCE e.g. resilience, team-work and emotional maturity.
Pupil Premium Enrichment Leader	All pupils Senior support staff 2 hours per week	Increased numbers of PP accessing clubs. Increased range of quality clubs.	£1333 / within nurture leader costs	40 Clubs provided this year Autumn Term – 15 clubs, Spring - 14 clubs, Summer -11 clubs
	TOTAL		£141,487 / £139,566	