

Moorpark Junior School Summary of Pupil Premium Funding Expenditure 2018/2019 with success criteria & impact

Provision / intervention	Which pupils/ how often / level of adult support	Success criteria	Cost per year (Actual spend)	Impact from Sept 18 to July 2019
Home School Link Worker and Nurture leader/Pupil Premium enrichment leader	All pupils access 2x Full time senior support staff. All pupils.	Improved attendance Improved personal development and welfare of pupils e.g. confidence, increase in participation in end of term golden treat.	£51,487/£51,487	Behaviour records show a reduced number of incidents of negative behaviour. Aut - Attendance currently = 96.6%, Pupil Premium = 95.8%, non PP = 97% Spring - Attendance = 95.2%, PP = 93.9%, non PP = 96.4% Summer attendance = 95.3%, PP = 94.5%, non PP = 93.5% 1 x SEMH pupil personalised curriculum, all other SEMH pupils integrated back into class.
Younger Minds Counselling Services	1 day per week – all pupils needs analysis	Increased confidence and wellbeing of pupils Reduced waiting list for counselling and CAMHS	£7,857/£15714	12 children and 76 sessions held from Sept 2018 – December 2018 10 children and 65 sessions held from Jan 2019- March 2019 Summer term provision increased to two days – 13 children and 50 sessions held from April to July 2019. Plus check-ins with 4 pupils previously seen.
Family Support	All pupils needs analysis	Improved attendance Improved PDBW School holiday provision	£4,000 /£4000	8 x targeted pupils attended holiday club in October/Feb/My half term holidays. Aut – Supporting 11 families with an Early help intervention, 1 x CIN and 3 x LAC Spring - 14 Early Helps open - AF leads on 8, 2x CIN, 3x LAC and 3 CP Summer - Supporting 16 families with Early Help Intervention, AF leads on 11, 3 x CIN, 3 x LAC, 3 x CP
Teaching assistant time extra focused groups and in-class support (core skills)	50 hours – across all year groups.	Accelerated progress of children in each class in all subjects	£26,188/£26188	Governor's scrutiny of assessment point 3 / midyear report of strengths and priorities. T and L review June 2019 – good
Small group tuition with support staff before/after school	2 hrs per week Learning support Practitioner. 6 staff 1 hr per week from Nov 2018	Accelerated progress of children in each class in all subjects	£1,968/£1968	Group tuition began in Nov 2018 – latest results show accelerated progress and an increase in confidence of targeted pupils. Writing results have narrowed the gap for PP and NonPP Awaiting Y6 SATs results – July 9 th for full analysis.
Better Reading Specialist	0.8 Learning support practitioner	Accelerated progress in reading	£20,890/£20890	
Home learning club	All pupils x2 Learning Support Practitioners X2 hours per week	Accelerated progress of children in each class in all subjects	£2437/£2437	Autumn - Attendance - 29 pupils, Y3/4 = 16, Y5/6 = 13. Spring - Attendance - 18 pupils, Y3/4 = 12, Y5/6 = 6 (Y6 accessing own before and after school boosters) Summer – Attendance 23 pupils, Y3/4 = 12, Y5/6 = 11
Raising Aspirations Enrichment activities (drama, art, guitar, dance etc.)	All pupils- approx. £40 per session x 1 per week x 38 weeks (approx. £1500 each)	Increased numbers of Pupil Premium accessing clubs.	£8,000 /£6800	Autumn term - 13 clubs running. 237 pupils attend clubs each week PP =114, nonPP =123 Spring – 15 clubs running. 264 pupils attend each week. PP = 125, nonPP = 139 Summer – 17 clubs running, 260 pupils attend each week. PP = 115, nonPP = 145
Nurture/SEMH Resources/weekly family cooking sessions	Pupils identified with SEN nurture needs Early intervention	Pupils working in class with support Reduction in behavioural incidences Increased parental involvement with SEMH pupils	£2476/£2476	1 x pupil currently receiving a personalised curriculum on reduced timetable and attending OPUS 2 days per week. All other SEMH pupils working in class with appropriate support. Weekly family cooking/nurture sessions are successfully engaging parents.
Educational visits	All pupils 1 visit per half term parent contribution £6 per visit.	Accelerated progress in writing.	£7497/£7497	See writing outcomes – T&L review June 2019 identified writing as a strength. MAT writing moderation March 2019 – all judgements accurate.
Residential Outdoor Education Subsidy	Year 6	Accelerated progress in all areas.	£5800/£7200	WB 22/11/18, 55/61 pupils attended = 90%

				No correlation between attendance and progress. Impact on resilience, team work, and emotional maturity.
	TOTAL- £138,600 received		To date spend:-£146,657 (from Sept 2018) – Overspend of £8,057	