

Moorpark Junior School Summary of Pupil Premium Funding Expenditure 2017/2018 with success criteria & impact

Provision / intervention	Which pupils/ how often / level of adult support	Success criteria	Cost per year (Actual spend)	Impact from Sept 17 – current (May 2018)
Home School Link Worker and Nurture leader/Pupil Premium enrichment leader	All pupils access 2x Full time senior support staff. All pupils.	Improved attendance Improved personal development and welfare of pupils e.g. confidence, increase in participation in end of term golden treat.	£45066	Current = 95.07% PA = 2 child (PP), 4 children (nonPP) PP = 94.5%, Non PP = 95.59% Reduced number of red cards/white letters for pupils with SEMH due to new member of nurture team
Younger Minds Counselling Services	1 day per week – all pupils needs analysis	Increased confidence and wellbeing of pupils Reduced waiting list for counselling and CAMHS	£7,000	Numbers of pupils who have accessed = 21 over 111 sessions. These children would have still been on a waiting list for CAHMS.
Educational psychologist extra visits/assessments.	6 extra visits – all pupils who need analysis	Raised quality of support for high needs Reduced waiting list for educational psychology input Accelerated targeted support	£5180	Number of extra visits = 6 days. 2 x SEMH, 3x SpLD – dyslexia, 1 x MLD. 2 x EHC received this term.
Family Support	All pupils needs analysis	Improved attendance Improved PDBW	£1000	Actual spend on breakfast club & uniform - 8 pp children per week breakfast. Reduction in PA to 1 child. Family links course supporting families
Teaching assistant time extra focused groups and in-class support (core skills)	60 hours – across all year groups.	Accelerated progress of children in each class in all subjects	£28,809	Reading diary monitoring of PP children specifically shows that there is a significant increase in home reading. Where children are not reading at home, parents have been contacted and appropriate action taken All LAC have made good progress in all areas through 1 to 1 tuition. (See separate report for PP progress in all areas) Targeted books scans weekly by SLT for focused groups of identified children show accelerated progress.
Small group tuition with support staff before/after school	2 hours per week Learning support Practitioner. 7 staff 1 hr per week since Oct 17	Accelerated progress of children in each class in all subjects	£1693	
Better Reading Specialist	0.8 Learning support practitioner	Accelerated progress in reading	£16,926	
Early years language and communication specialist intervention	2 x mornings per week since Sept 17	Increased attainment in underperforming pupils in Year 3	£2670	
Home learning club	All pupils x2 Learning Support Practitioners X2 hours per week	Accelerated progress of children in each class in all subjects	£2200	Targeted pupils show increase in confidence and previous gaps in learning have been accurately identified and addressed. 70% pupils made good progress in reading 77% pupils have made good progress in writing.
Beanstalk readers	Year 6 (3 pupils)	Improved attitude and confidence to reading. Accelerated progress in reading	£600	Attitude, engagement and enthusiasm for reading has increased. 6 x pupils targeted
Raising Aspirations Enrichment activities (boxing, drama, art, guitar, dance etc.)	All pupils- approx. £40 per session x 1 per week x 38 weeks (approx. £1500 each)	Increased numbers of Pupil Premium accessing clubs.	£9,000	Autumn - PP = 212, non PP = 203 Over 1 week 413 children attend clubs (some attend more than one) Currently there are 14 clubs running after school, these are suggested by the pupils. Spring – PP=215, non PP = 217, currently there are 15 clubs running
Nurture/SEMH Resources/weekly family cooking sessions	Pupils identified with SEN nurture needs	Pupils working in class with support Reduction in behavioural incidences Increased parental involvement with SEMH pupils	£2476	Aut - 5 x pupils attend nurture breakfast club for a positive meet and greet Nurture space created and resourced. Spring - 2 x pupils ready to reintegrate in to class in Seot, 1 child moved to specialist provision.
Educational visits	All pupils 1 visit per half term parent contribution £6 per visit.	Accelerated progress in writing.	£14,000	See writing outcomes – achievement remains above national for ARE.
Residential Outdoor Education Subsidy	Year 6	Accelerated progress in all areas.	£7260	No correlation between attendance and progress – continue to investigate.. Impact seen on PSHCE eg resilience, team-work and emotional maturity. – WB 11/12/17

	TOTAL-£ 143,880 - received		£143,880	
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